Committee: Sponsor:

Finance McGinn

AN ORDINANCE OF THE COMMON COUNCIL
OF THE CITY OF EVANSVILLE AUTHORIZING TRANSFERS
OF APPROPRIATIONS, ADDITIONAL APPROPRIATIONS
AND REPEAL AND RE-APPROPRIATION OF FUNDS
FOR VARIOUS CITY FUNDS

SECTION I. TRANSFER OF APPROPRIATIONS

THAT FOR THE EXPENSES OF VARIOUS CITY DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY TRANSFERRED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time.

SECTION II. REPEAL AND RE-APPROPRIATE

THAT FOR THE OPERATING EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY REPEALED, APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

Local Roads & Streets Fund

024506-442006 024506-442007 024506-442007	Weinbach Ave. Road Diet Washington Ave. at 2nd Street Modernization of Traffic Control System Retrorefectivity Sign Project Total	\$	3	(715,000.00) (250,000.00) (452,502.00)
	Modernization of Traffic Control System Retrorefectivity Sign Project	\$	3	(452,502.00)
	Retrorefectivity Sign Project	\$		
			;	(12C 42E 00)
	Total	-		(136,425.00)
		\$	(1	1,553,927.00
65932-442006	Weinhach Ave. Pood Dist			
	Washington Avo. at 2nd Street	\$		715,000.00
65920-442007	Modernization of Traffic Control Cont	\$		250,000.00
4465920-442007	Retrorefectivity Sign Project	\$		452,502.00
		\$		136,425.00
	Total	\$	1	,553,927.00
	65920-442007	65932-442006 Washington Ave. at 2nd Street 65920-442007 Modernization of Traffic Control System 65920-442007 Retrorefectivity Sign Project Total	65932-442006 Washington Ave. at 2nd Street \$ 65920-442007 Modernization of Traffic Control System \$ 65920-442007 Retrorefectivity Sign Project \$	65932-442006 Washington Ave. at 2nd Street \$ 65920-442007 Modernization of Traffic Control System \$ 65920-442007 Retrorefectivity Sign Project \$ Total \$

Finance Department plan to reallocate existing eligible 2016 capital improvement plan CIP items from Fund 0202 Local Roads & Streets to Fund 0446 Riverboat Gaming Capital for existing 2016 budget.



F-2016-11		Committee:		Finance
		Sponsor:		McGinn
x Fund		•		
4745852-423030	Small Tools & Minor Equipment/EPD		\$	(60,000.00)
4745852-445050	Other Machinery & Equipment/EPD		\$	(24,864.00)
4745805-423030	Small Tools & Minor Equipment/Fire		\$	(60,000.00)
4745805-445010	Furniture & Fixtures/Fire		\$	(6,000.00)
4745826-431050	Contractual Service/Building Comm.		\$	(100,000.00)
4745850-444000			\$	(35,000.00)
4745850-431050	Contractual Services/Swonder		\$	(62,500.00)
4745840-443020	Garage/DMD/Parking Garages		\$	(10,000.00)
4745855-445050			\$	(325,000.00)
4745802-445050		, i	\$	(200,000.00)
	Total		\$	(883,364.00)
4465910-423030	Small Tools & Minor Equipment/EPD		\$	75,864.00
4465910-445050				9,000.00
4465911-423030			\$	60,000.00
4465911-445010	Furniture & Fixtures/Fire		\$	6,000.00
4465930-431050	Contractual Services/Building Comm.			100,000.00
4465916-444000				35,000.00
4465918-431050				62,500.00
4465938-443020				5,000.00
4465938-444000				5,000.00
				325,000.00
4465905-445050				200,000.00
			\$	883,364.00
	x Fund 4745852-423030 4745852-445050 4745805-423030 4745805-445010 4745826-431050 4745850-444000 4745850-445050 4745840-443020 4745855-445050 4745802-445050 4465910-423030 4465911-423030 4465911-423030 4465911-445010 4465930-431050 4465918-431050 4465918-431050 4465938-444000 4465938-444000 4465938-444000 4465905-445050	X Fund	X Fund 4745852-423030 Small Tools & Minor Equipment/EPD 4745852-445050 Other Machinery & Equipment/EPD 4745805-423030 Small Tools & Minor Equipment/Fire 4745805-445010 Furniture & Fixtures/Fire 4745826-431050 Contractual Service/Building Comm. 4745850-444000 Improvements Other Than Building/Parks 4745850-431050 Contractual Services/Swonder 4745840-431050 Contractual Services/Swonder 4745840-43020 Garage/DMD/Parking Garages 4745855-445050 Other Machinery & Equipment/Com Serv. 4745802-445050 Other Machinery & Equipment/Finance Total 4465910-423030 Small Tools & Minor Equipment/EPD 4465911-423030 Small Tools & Minor Equipment/Fire 4465911-445010 Furniture & Fixtures/Fire 4465930-431050 Contractual Services/Building Comm. 4465916-444000 Improvements Other Than Building/Parks 4465918-431050 Contractual Services/Swonder 4465938-443020 Garage/DMD/Parking Garages 4465938-444000 Improvements Other Than Buldg./DMD/Garages 4465938-444000 Improvements Other Than Bldg./DMD/Garages 4465905-445050 Other Machinery & Equipment/Finance 4465905-445050 Other Machinery & Equip	X Fund

Finance Department plan to reallocate existing eligible 2016 capital improvement plan CIP items from Fund 0474 Local Income Tax to Fund 0446 Riverboat Gaming Capital for existing 2016 budget.

Ordinance No.

F-2016-11

Committee:

Finance McGinn

Sponsor:

SECTION III. ADDITIONAL APPROPRIATIONS - ALL FUNDS

THAT FOR THE PURPOSE OF FUNDING ADDITIONAL EXPENSES, THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

None at this time.	
SECTION IV. EFFECTIVE DATE THIS ORDINANCE SHALL BE IN FULL FORC SIGNING BY THE MAYOR, AND PUBLICATION	CE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, DN, IF ANY, AS REQUIRED BY LAW.
	uncil of the City of Evansville Vanderburgh County, Indiana, ປ່ວກຍຸ້, 2016.
	Missy Mosby, President Evansville Common Council
ATTEST:	
Laura Windhorst, Clerk City of Evansville	
PRESENTED by me to the Mayor of the City of upon this\し day of _	f Evansville, Vanderburgh County, Indiana, <u>リいんと</u> , 2016.
Laura Windhorst, Clerk City of Evansville	
SIGNED and APPROVED by me upon this	154n day of JUNK, 2016.
	Paya Queek

Lloyd Winnecke, Mayor City of Evansville